

Randy Ort  
Deputy Director and Chief Operations Officer



# Issue 1

Proposed Constitutional Amendment  
November 3, 2020 General Election

Clarksville Lion's Club  
Tuesday, October 13, 2020

# Challenges

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- **12<sup>th</sup>** largest system in the country
- **41<sup>st</sup>** in highway revenue per mile

## Next 10 Years:

- **\$9.3 billion**  
(\$930 million/year)  
in Needs
- **\$4.5 billion**  
(\$450 million/year)  
in Revenue
- **\$4.8 billion**  
(\$480 million/year)  
Shortfall



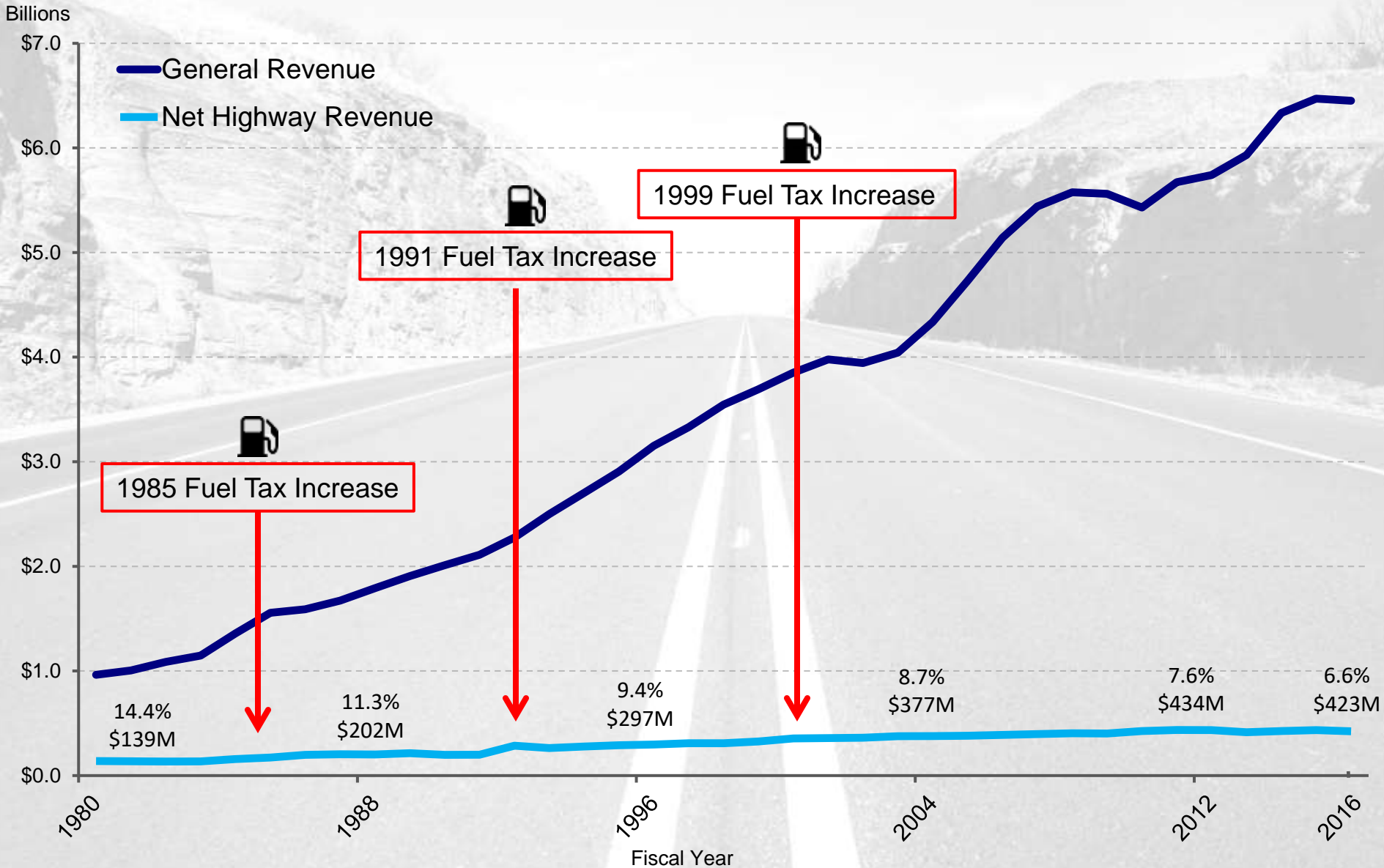
# Not Meeting Expectations



# Funding Mechanism Antiquated



# Percent of Highway vs. General Revenue



Excludes County & City Aid funds | Excludes CAP funds

# Travel Increasing



# \$10,000,000 Overlay Program

## THEN

In 1998, **200 lane miles** of highway could be overlaid with \$10 million.

## NOW

In 2018, **90 lane miles** of highway could be overlaid with \$10 million.



# Current Connecting Arkansas Program

Voter Approved in 2012

Provides Temporary Half-Cent Sales Tax

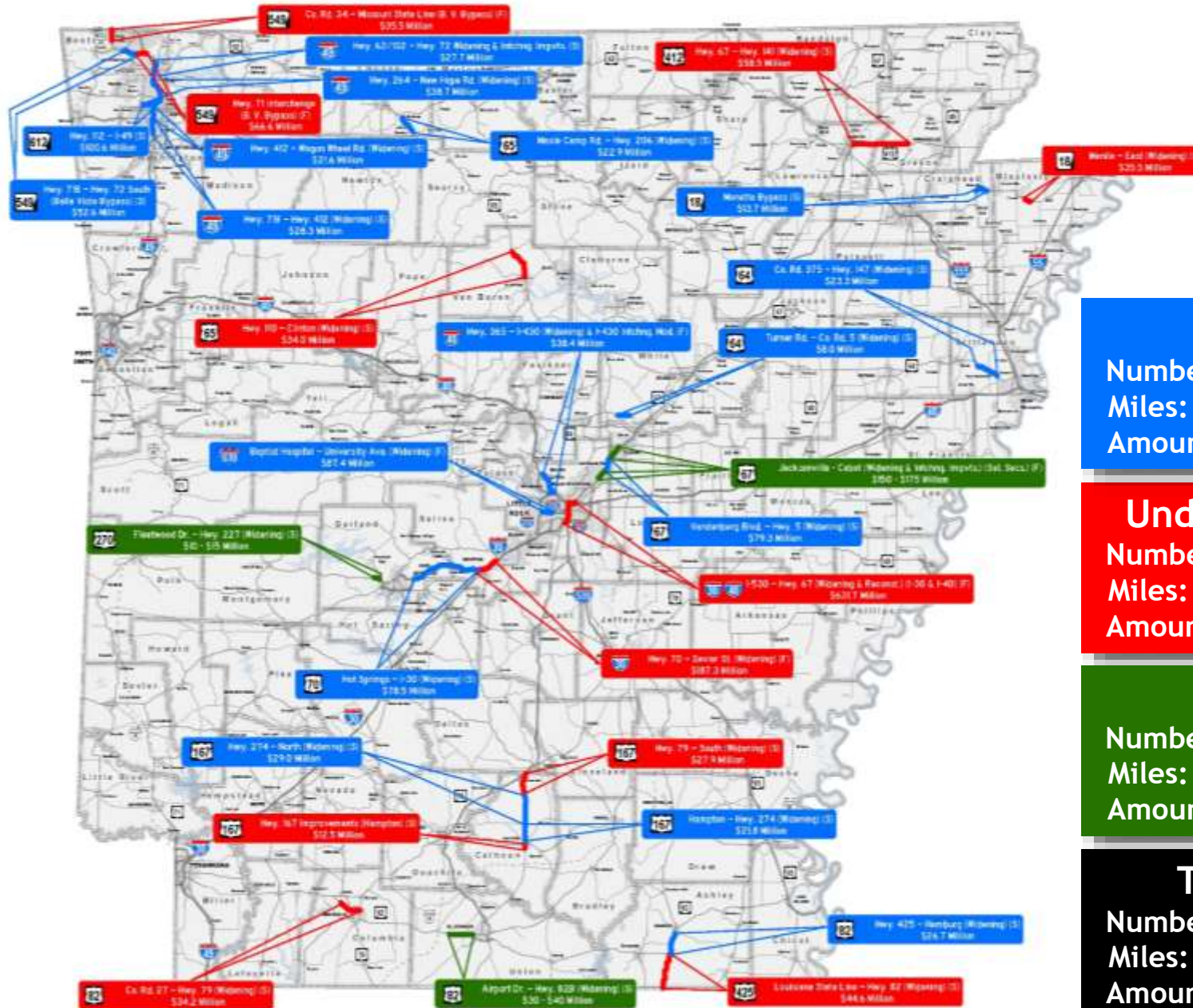
Expires June 2023

ARDOT Revenue Dedicated to the  
Connecting Arkansas Program of Projects





# Current Connecting Arkansas Program



Completed	
Number of Projects:	17
Miles:	89
Amount (Millions):	\$699

Under Construction	
Number of Projects:	11
Miles:	66
Amount (Millions):	\$1,167

Scheduled	
Number of Projects:	3
Miles:	13
Amount (Millions):	\$200

Total Program	
Number of Projects:	31
Miles:	168
Amount (Millions):	\$2,066

# Current Connecting Arkansas Program

Highway 70 Widening  
Garland and Saline Counties



# Current Connecting Arkansas Program

## Interstate 630 Widening

### Pulaski County



# Current Connecting Arkansas Program

Highway 167 Widening  
Calhoun County

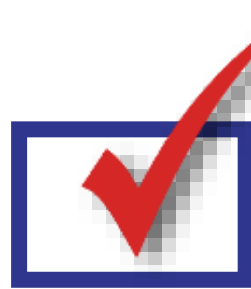


[connectingarkansasprogram.com](http://connectingarkansasprogram.com)

November 3, 2020

# The Ballot Question: Issue 1

FOR



*Funding from current sales tax continues after June 2023*

AGAINST



*Funding from current sales tax ends in June 2023*

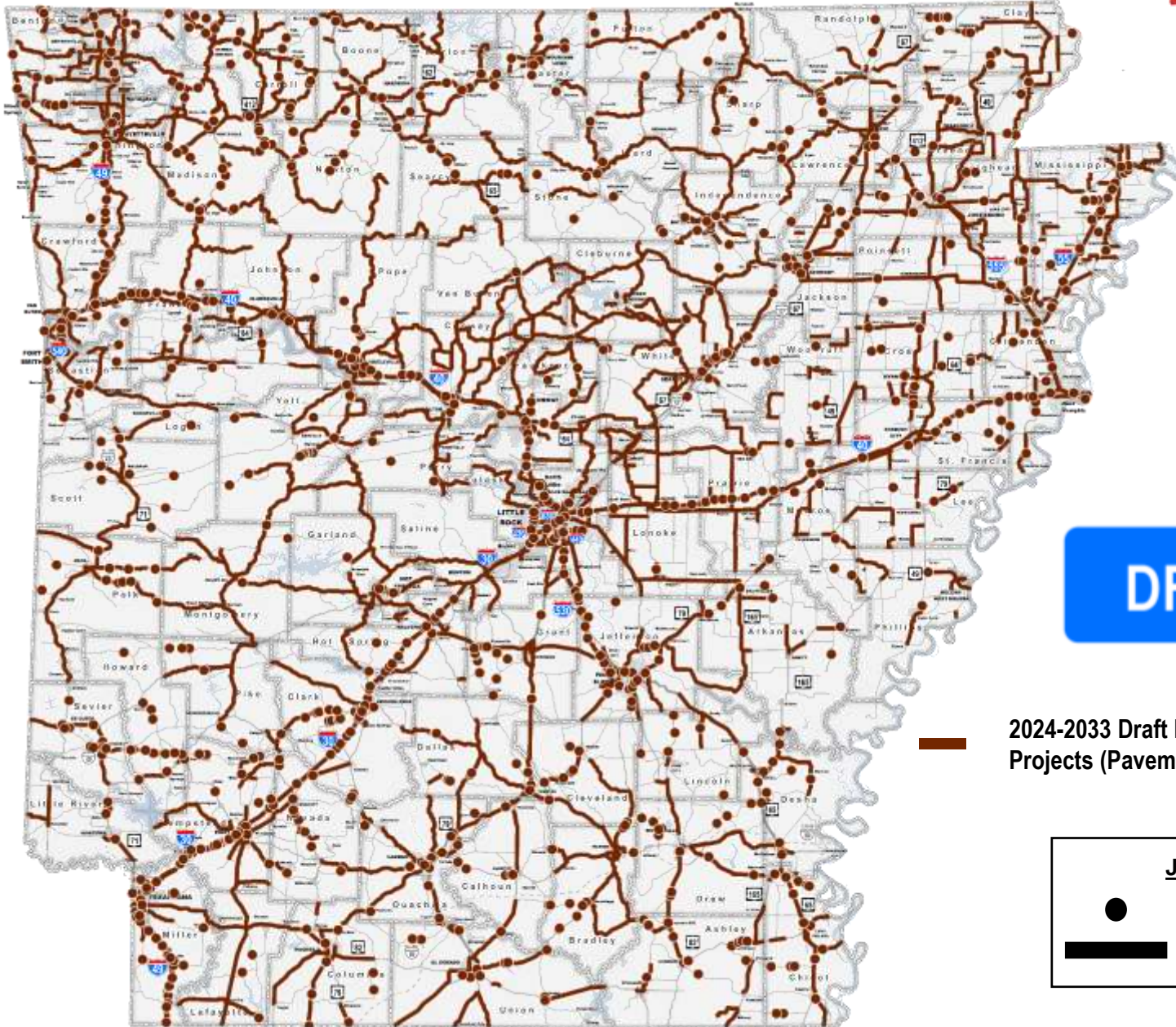
# If Issue 1 Passes



## 10-Year *Renew Arkansas Highways* Program

Pavement Preservation	\$3.0 Billion
Bridge Improvements and Preservation	\$1.1 Billion
Interstate Maintenance	\$1.0 Billion
Safety Improvements	\$0.5 Billion
Capital and Congestion Relief (CAP-2)	\$1.8 Billion
<b>Total</b>	<b>\$7.4 Billion</b>





DRAFT

— 2024-2033 Draft Program of Preservation Projects (Pavement & Bridges)

Job Type	
●	Bridge
—	Roadway

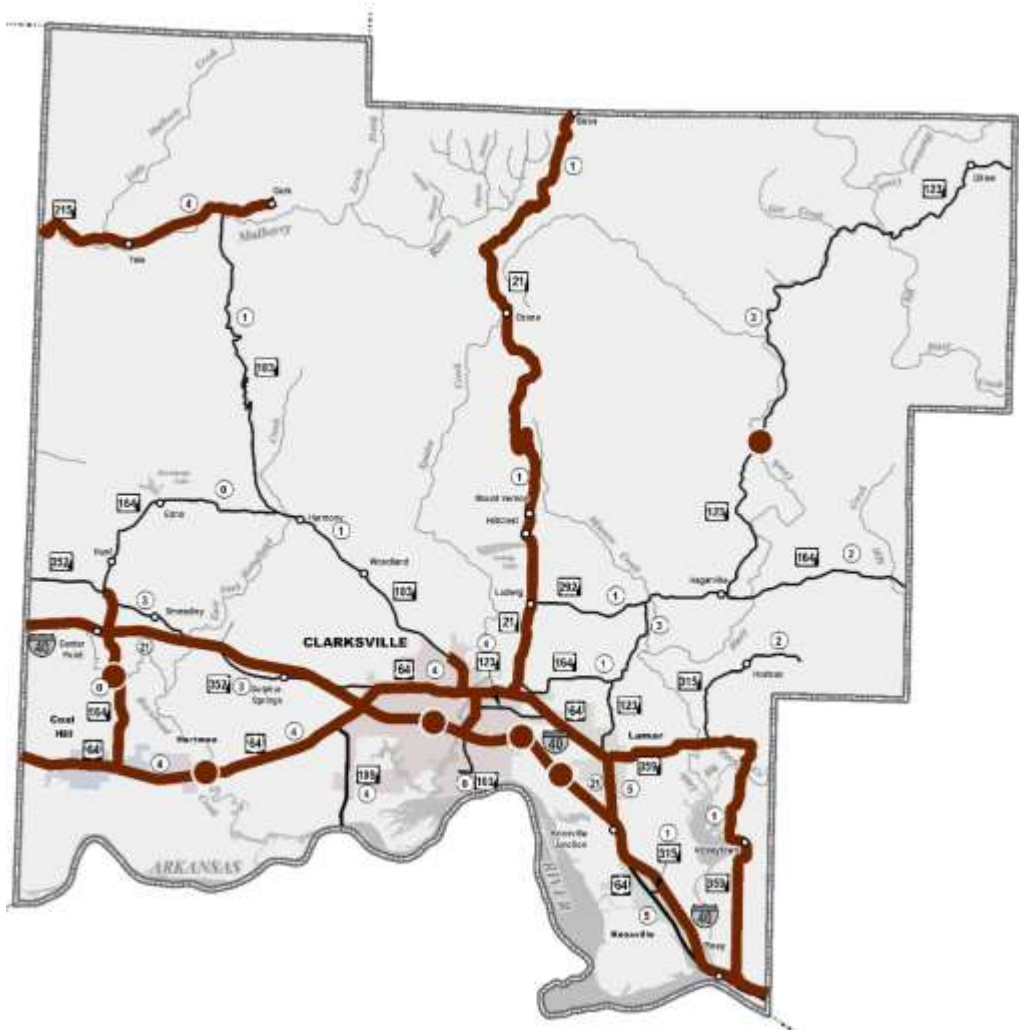
# Johnson County Pavement & Bridge Preservation Projects



**20 Projects**  
**6 Bridges**  
**101 Miles**  
**\$65 Million**

**DRAFT**

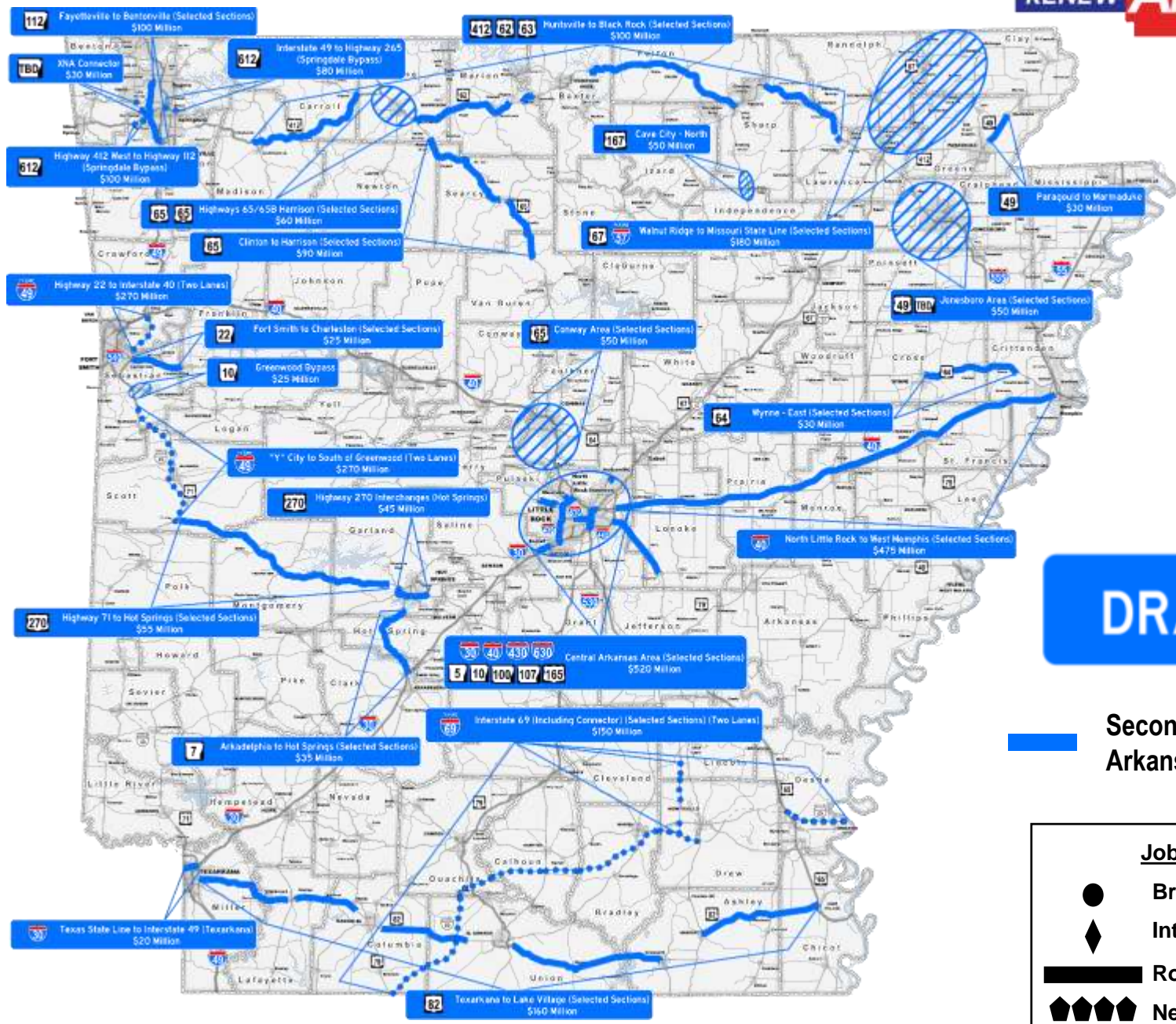
Job Type	
●	Bridge
—	Roadway



2024-2033 Draft Program of  
Preservation Projects (Pavement & Bridges)



# Second Connecting Arkansas Program



**DRAFT**

**Second Connecting Arkansas Program**

**Job Type**

- Bridge
- ◆ Interchange
- ▬ Roadway
- ◆◆◆◆ New Location

# If Issue 1 Fails

## State Highways

2023 - \$740 Million

2024 - \$535 Million

## City Streets

2023 - \$150 Million

2024 - \$106 Million



## County Roads

2023 - \$150 Million

2024 - \$106 Million

**30% Annual Reduction**

# If Issue 1 Fails

## Johnson County

2023 – \$1.7 Million

2024 – \$1.2 Million

**Loss of Funding – \$500,000 Per Year**

## City of Clarksville

2023 – \$730,000

2024 – \$515,000

**Loss of Funding – \$215,000 Per Year**

# Key Takeaways

**Average Family  
\$8 / month**

**No Increase  
No Decrease**

**Not on Groceries**

**Only for  
Road Improvements**



# Arkansans Get to Decide How to Fund



*Your*  
TRANSPORTATION SYSTEM



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[www.ardot.gov/renew](http://www.ardot.gov/renew)



